GOVERNMENT OF ANDHRA PRADESH

**ABSTRACT**

Animal Husbandry, Dairy Development & Fisheries Department – BE 2019-20 – Comprehensive budget distribution order for an amount of Rs.87,09,41,000/- (Rupees Eighty seven crore nine lakh forty one thousand only) to Sri Venkateswara Veterinary University, Tirupati and Andhra Pradesh Centre for Advanced Research on live Stock, pulivendula and to Animal Husbandry dairy Development and Fisheries Secretariat department from the B.E provision 2019-20 – Orders – Issued.

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ANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES (AH.II) DEPARTMENT

G.O.Rt.No.208 Dated:13-09-2019.

Read the following:-

1. From the comptroller, Sri Venkateswara Veterinary University, Tirupati, Lr.No.7755/BG/B1/2019, Dt: 13.08.2019.
2. G.O.Rt.No.1403, Finance (FMU-A&C,AHDDF,CS) Department, Dt.04.09.2019 of the Special Secretary to Govt, Govt. of A.P. velagapudi .

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**ORDER:**

In the reference 1st read above, Sri Venkateswara Veterinary University, Tirupati has requested the Government to issue administrative Sanction Orders so as to enable them to claim the 1st quarter budget of the University

2. In the Government orders 2st read above, the Finance (FMU-A&C,AHDDF,CS) Department have issued Comprehensive budget release order for an amount of Rs.87,09,41,000/- (Rupees Eighty seven crore nine lakh forty one thousand only) for the period from April,01,2019 to March 31, 2020 i.e for first ,second ,third and fourth quarters of the current financial year and instructed to ensure that the distribution of budget amongst the Subordinate controlling officer (SCO) Drawing and Disbursing Officer (DDOs) under the control of the department and Head of Department office is duly allotted as per the amount autherised in the annexure herein for the first ,second ,third and fourth quarters

**3.** In pursuance of the Orders issued in the G.O. 2nd read above, Government hereby accord Administrative Sanction for an amount of Rs.87,09,41,000/- (Rupees Eighty seven crore nine lakh forty one thousand only) of which an amount of rupees Rs.870000000 /- (Rupees Eighty seven crores ) is distributed to the Sri Venkateswara Veterinary University, Tirupati and an amount of Rs.1,00,000/- (Rupees One lakh) for establishment of Andhra Pradesh Centre for Advanced Research on Livestock, Pulivendula and an amount of Rs.8,41,000 (Rupees Eight lakh forty one thousand ) to Animal Husbandry Dairy Development and Fisheries Secretariat department as indicated in the Annexure to this order .

4. The Drawing and Disbursing officer concerned (Sri Venkateswara Veterinary University, Tirupati, Chief Executive Officer, Andhra Pradesh Centre for Advanced Research on Livestock, Pulivendula and Assistant Secretary to Government, to Animal Husbandry dairy Development and Fisheries Department Andhra Pradesh Secretariat shall take further necessary action in the matter as per the instructions issued by the finance Department in the G.O 2nd read above and also from time to time .

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

POONAM MALAKONDAIAH
SPECIAL CHIEF SECRETARY TO GOVEORNMENT

To
The comptroller, Sri Venkateswara Veterinary University, Tirupati

The Chief Executive Officer, Andhra Pradesh Centre for Advanced Research on live Stock, pulivendula (APCARL)
The Animal Husbandry Dairy Development and Fisheries (OP) Department
The Assistant secretary to Government, AHDD&F Department, A.P Secretariat ,Guntur
The Director of Treasuries & Accounts , A.P .Ibrahimpatnam.
The pay and Accounts officer , A.P, Ibrahimpatnam
The Accountant General, A.P , Hyderabad.
The District Treasuries officer, Chittoor District
Copy to
The Finance (FMU-A&C,AHDDF,CS-E) Department.
The Finance (BG) Department, A.P, Secretariat
The Registrar, Sri Venkateswara Veterinary University, Tirupati
SF/SC.

//FORWARDED BY:: ORDER//

SECTION OFFICER

**Annexure for CBRO**
**Department of Animal Husbandry, Dairy Development & Fisheries Secretariat**

**(All values are in Rupees)**

| Head of Account Details | BE 2019-20 | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 | Reserve Amount |
|---|---|---|---|---|---|---|---|
| M.J.H. 2415 Agricultural Research and Education | | | | | | | |
| S.M.H. 120 Assistance to Other Institutions | | | | | | | |
| S.H. 04 Assistance for establishment of Centre for Advanced Research on Live Stock at Pulivendula | | | | | | | |
| D.H. 310 Grants-in-Aid | | | | | | | |
| S.D.H. 312 Grants-in-Aid | 1,00,000 | 0 | 50,000 | 25,000 | 25,000 | 1,00,000 | 0 |
| M.H. 277 Education | | | | | | | |
| S.H. 04 Assistance to Sri Venkateswara Veterinary University | | | | | | | |
| S.D.H. 311 Grants-in-Aid towards Salaries | 72,00,00,000 | 23,99,76,000 | 12,00,24,000 | 18,00,00,000 | 18,00,00,000 | 72,00,00,000 | 0 |
| S.D.H. 312 Other Grants-in-Aid | 15,00,00,000 | 99,99,000 | 6,50,01,000 | 3,75,00,000 | 3,75,00,000 | 15,00,00,000 | 0 |
| M.J.H. 3451 Secretariat Economic Services | | | | | | | |
| M.H. 090 Secretariat | | | | | | | |
| S.H. 19 Animal Husbandry, Dairy Development and fisheries Department | | | | | | | |
| D.H. 110 Domestic Travel Expenses | 1,26,000 | 0 | 69,300 | 25,200 | 31,500 | 1,26,000 | 0 |
| S.D.H. 111 Travelling Allowance | | | | | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| D.H. 130 Office Expenses | | | | | | | |
| S.D.H. 131 Service Postage, Telegram and Telephone charges | 63,000 | 6,652 | 24,848 | 15,750 | 15,750 | 63,000 | 0 |
| S.D.H. 134 Hiring of Private Vehicles | 5,92,000 | 70,000 | 2,25,800 | 1,25,450 | 1,56,750 | 5,92,000 | 0 |
| D.H. 510 Motor Vehicles | | | | | | | |
| S.D.H. 511 Maintenance of Office Vehicles | 60,000 | 0 | 30,000 | 15,000 | 15,000 | 60,000 | 0 |
| Total | 87,09,41,0000 | 25,00,51,652 | 18,54,38,948 | 21,77,06,400 | 21,77,44,000 | 87,09,41,000 | 0 |

POONAM MALAKONDAIAH
SPECIAL CHIEF SECRETARY TO GOVEORNMENT